

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2016-2017 SCHOOL FINANCIAL REPORT**

**CRYSTAL RIVER PRIMARY SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	329,040	81.70%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	64,127	15.92%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	9,556	2.37%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
<b>Total</b>	<b>402,723</b>	<b>100.00%</b>	<b>134,388,240</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,076	4,564	4,703	2,971,002
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,031	1,012	969	603,222
Contracted Instructional Services	166	288	206	97,344
School Administration	542	599	573	317,510
Materials/Supplies/Operating Capital Outlay	167	227	212	97,623
Food Service	503	356	508	294,202
Operation and Maintenance of Plant	853	881	892	499,048
Other School-Level Support Services	354	338	200	207,160
<b>TOTAL SCHOOL COSTS **</b>	<b>8,692</b>	<b>8,265</b>	<b>8,263</b>	<b>5,087,111</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,359	3,983	3,959	2,115,324
ESOL	4,683	3,777	4,741	19,155
Exceptional Programs	8,717	7,599	7,355	836,523
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	48	109	Not Available from State Data Base	28,344
Computer Hardware & Software	13	22	Not Available from State Data Base	7,593
Other Instructional Materials	94	82	Not Available from State Data Base	55,310
Other Materials and Supplies	8	9	Not Available from State Data Base	4,949
<b>Library Media Materials</b>	<b>2</b>	<b>4</b>	<b>Not Available from State Data Base</b>	<b>1,427</b>

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$31,324.

[2] not FEFP funded